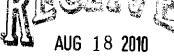
### City

### **CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of <u>City of Rossville</u>



# SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	fo1 2011	2	<u> </u>	l L	
Allocation of MVT, RVT, 16/20N	M Veh & Slider	3			
Schedule of Transfers	<u></u>	4			-
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	559,315	-	25.156
Debt Service	10-113	-8	74,000	l l	-
Special Lighting (White Way)	14-535	9	3,000	2,644	.410
		9			
<u> </u>					
Special Highway		10	59,000		<u>.</u>
Special Parks & Recreation	·	10	6,000		
Water		11	224,393		
Meter Deposit		11	7,000		
Sewer		12	138,403		
Solid Waste-Refuse		12	68,500		
	-				
Non-Budgeted Funds		13			
Totals		XXXXXX	1,139,611	164,899	25,566
Budget Summary		14		<u> </u>	
Neighborhood Revitalization					
Is an Ordinance required to be pa	ssed, published, a	nd attached	to the budget?	Yes	

Is an Ordinance required to be passed, published, and attached to the budget?

County Clerk's Use Only

November 1st Total
Assessed Valuation

Assisted by:

Follow-up: Yes\_\_No

OFFICIAL

County Clerk's Use Only

November 1st Total
Assessed Valuation

Assisted by:

Follow-up: Yes\_\_No

OFFICIAL

County Clerk's Use Only

November 1st Total
Assessed Valuation

Assisted by:

Follow-up: Yes\_\_No

OFFICIAL

Formula (County Clerk's Use Only

November 1st Total
Assessed Valuation

Follow-up: Yes\_\_No

OFFICIAL

OFFICIAL

Formula (County Clerk's Use Only

November 1st Total
Assessed Valuation

Follow-up: Yes\_\_No

OFFICIAL

OFFICIAL

Formula (County Clerk's Use Only

November 1st Total
Assessed Valuation

Follow-up: Yes\_\_No

OFFICIAL

OFFICIAL

Formula (County Clerk's Use Only

November 1st Total
Assessed Valuation

Follow-up: Yes\_\_No

OFFICIAL

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November 1st Total
Assessed Valuation

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November 1st Total
Assessed Valuation

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2011

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l

	-			Ar	nount of Levy
1	Total Tax Levy Amount in 2010 Budget		+ 5	\$	149,808
	Debt Service Levy in 2010 Budget		- 5	\$	0
3	Tax Levy Excluding Debt Service		:	\$	149,808
	2010 Valuation Information for Valuation Adju	stments:			
4	New Improvements for 2010 :	+	59,261		
5	Increase in Personal Property for 2010:				
	5a. Personal Property 2010	+ 202,350			
	5b. Personal Property 2009	- 204,173			
	5c. Increase in Personal Property (5a minus 5b)	+	0		
		<u>(U:</u>	se Only if > 0)		
6.	Valuation of annexed territory for 2010:				
	6a. Real Estate	+ 0			
	6b. State Assessed	+ 0			
	6c. New Improvements	- 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of Property that has Changed in Use	during 2010 : +	668		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	7)	59,929		
9.	Total Estimated Valuation July 1, 2010	6,441,340			
10.	Total Valuation less Valuation Adjustment (9 m	inus 8)	6,381,411		
11.	Factor for Increase (8 divided by 10)		0.00939		
12.	Amount of Increase (11 times 3)		+ ;	\$	1,407
13.	Maximum Tax Levy, excluding debt service, wi	thout an Ordinance (3 plus 12)	:	\$	151,215
14.	Debt Service Levy in this 2011 Budget				0
15	Maximum levy, including debt service, without	an Ordinanea (13 plus 14)			151,215
· ).	manimum teal's meranning near ser sice, without	an Oramanice (15 bins 14)			131,213

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocatio	n for Year	
2010	2010	MVT	RVT	16/20M Veh	Slider
General	147,240	25,024	356	144	0
Debt Service					
Special Lighting (White V	2,568	436	6	3	0
·					
TOTAL	149,808	25,460	362	147	0

County Treas Motor Vehicle Estimate	25,460			
County Treasurers Recreational Vehicle Estimate	<del></del>	362		
County Treasurers 16/20M Vehicle Estimate			147	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.16995			
Recreational Vehicle Factor		0.00242		
16/20 Vehicle Factor			0.00098	
Slider Factor				0.00000

2011

### **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Water	Bond & Interest	72,752	70,632	73,393	12-825d
Water	Equipment Reserve	5,000	-	5,000	12-1,117
Sewer	Equipment Reserve	5,000	10,000	5,000	12-1,117
Special Highway	Equipment Reserve	2,000	5,000	5,000	12-1,117
General	Equipment Reserve	-	-	_	12-1,117
_					<u> </u>
				-	
···					·
	1				
	Totals	84,752	85,632	88,393	<del></del>
	Adjustments			·	
	Adjusted Totals	84,752	85,632	88,393	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2011

# STATEMENT OF INDEBTEDNESS

City of Rossville

	pal	_								٥				٩	3	6	T		67
Amount Due 2011	Principal							-		65,000				000 33	05,00	24,729			24,729
Amoi 20	Interest							0		7,393				7 203	3,500	11,674			11,674
Amount Due 2010	Principal							0	,	60,000				000 02	00,00	24,017			24,017
Amor 20	Interest							•	1	10,633				10.202	10,023	11,332		1	11,332
Date Due	Principal	· ·								9/1						9/1			
	Interest					•				3/1-9/1						3/1-9/1			
Beginning Amount Outstanding	Jan 1,2010							e	,	195,000				000 201	193,000	427,242		;	427,242
Amount	Issued									735,000						558,540			
Interest	%									4.1-5.50		ļ				2.69			
Date	Retirement									9/1/12						3/1/24			
Date of	Issue									8/15/97						2/20/03			
	Type of Debt	General Obligation:	bi					Total GO Bonds	Described Conde	Water System, Series 1997A				4	1 otal Kevenue Bonds	Kansas Water Pollution Loan			Total Other

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal Balance	Payments	Payments
the second of the second	Contract	Contract	Rate	Financed	As Beginning of	Due	Due 2011
nem ruchased Property at 527 Pearl	12/6/2005	(Monuis)	6.75	(Deginuing runcipal)	21.284	7.216	7.216
2007 Public Building Comm	12/5/2006	360	3.6-4.75	1,275,000	1,154,967	93,738	97,218
2008 Ford F250	10/14/2007	36	6.80	29,827	10,785	10,785	0
2008 Ford Police Expedition	10/16/2007	48	09'9	37,877	16,683	10,597	10,597
Totals					1,203,719	122,336	115,031

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,410		
Receipts:	30,410	34,040	14,040
Ad Valorem Tax	142,410	147 240	*******
Delinquent Tax	2,058		AAAAAAAAAAAAAA
Motor Vehicle Tax	23,958		25,024
Recreational Vehicle Tax	23,936	320	
16/20M Vehicle Tax			<del> </del>
	52	71	144
Gross Earning (Intangible) Tax LAVTR			0
	<del></del>		0
City and County Revenue Sharing			0
Slider	199		0
Local Alcoholic Liquor	3,859		
Local Sales Tax	161,033		
Franchise Tax	37,984		
Licenses	2,995	2,000	2,000
Building Permits/Inspections	490	500	500
Fines and Penalties	95,111	80,000	80,000
Property Sales	3,977	0	0
Grants/Reimb/Donations	34,226		3,500
Other	8,300		
		,,,,,	,,,,,
In Lieu of Tax (IRB)			31,000
Interest on Idle Funds	1,249	1,000	
Miscellaneous	1,212	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	518,241	471,915	357,900
Resources Available:	554,651		
Expenditures:	334,031	303,501	402,347
	90.710	100 000	100,000
General Administration:	89,710		
Recreation Commission	4,000		
Zoning	2,503		
Street Lighting	13,125		
Swimming Pool	97,244		
Public Safety	265,952		
Park	29,052	/	,
Court Services	19,018		
Transfer	0		
Capitol Improvements	0	0	,
Street Maintenance		0	10,000
		-	
7		<del> </del>	
<del></del>			
Neighborhood Revitalization Rebate			<del>                                     </del>
Miscellaneous		<del></del>	
Does miscellaneous exceed 10% of Total Expenditures			1
Total Expenditures	530 (05	441 215	EE0 215
Unencumbered Cash Balance Dec 31	<b>520,605</b> 34,046		
			xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 584,733	530,678	Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2009: No		Tax Required	
		el Comp Rate: 3.500%	5,487
	Amount of	f 2010 Ad Valorem Tax	162,256

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2011

OPTIONAL DETAIL PAGE FOR Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fund - Detail Expend	2009	2010	2011
Expenditures:	2007	2010	2011
General Administration			
Salaries	36,534	42,000	42,000
Contractual	49,486	53,000	53,000
Commodities	3,690	5,000	5,000
Capital Outlay	0	0	·
		<u> </u>	
Total	89,710	100,000	100,000
Swimming Pool	00.000	00.000	07.210
Lease-Purchase Payments	90,033	93,863	97,218
Contractual	5,012	10,000	8,500
Commodities	2,200	137	282
Total	07.244	104,000	104 000
Public Safety	97,244	104,000	106,000
Salaries	188,018	156,815	156,815
Contractual	29,988	20,000	20,000
Commodities	47,303	30,000	42,000
Capital Outlay	643	0	0
Total	265,952	206,815	218,815
Park	203,732	200,013	210,015
Salaries	15,981	15,000	16,000
Contractual	4,714	3,000	3,500
Commodities	5,502	3,000	3,500
Capital Outlay	2,856	0	0
Total	29,052	21,000	23,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Calariae			1
Salaries Contractual			
Commodities	<del></del>		
Capital Outlay	•		
Total	0	0	0
Salaries	<u>-</u>		i
Contractual			
Commodities		<del></del>	
Capital Outlay			
			<del>                                     </del>
Total	0	0	0
Page Total	481,959	431,815	447,815
age I Utai	401,939	431,813	447,010

2011

### FUND PAGE

Adopted Budget Debt Service	Prior Year A	Actual	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		12,656	11,596	11,228
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider	-			
Transfer from Water		72,752	70,632	74,000
	-	-		
			•	
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous			•	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		72,752	70,632	74,000
Resources Available:		85,408	82,228	
Expenditures:		···	· · · ·	
Water Revenue Bonds		73,813	71,000	74,000
	1		•	
			•	
			- · · · · · · · · · · · · · · · · · · ·	
-	·			
				•
Neighborhood Revitalization Rebate			- : ::-	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		73,813	71,000	
Unencumbered Cash Balance Dec 31		11,596	11,228	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 74,000	71,000		Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2009: No			Tax Required	
		De	el Comp Rate: 3.500%	0
	Δ		2010 Ad Valorem Tax	_

Page No. 8

## FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Lighting (White Way)	2009	2010	2011
Unencumbered Cash Balance Jan 1	9	7 0	0
Receipts:			
Ad Valorem Tax	2,42	5 2,568	xxxxxxxxxxxxxxx
Delinquent Tax	4	1	
Motor Vehicle Tax	42	7	436
Recreational Vehicle Tax		6	6
16/20M Vehicle Tax		1	3
Slider			0
Interest on Idle Funds			
Miscellaneous		<del>-  </del>	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,9	01 2,568	445
Resources Available:	2,99		
Expenditures:	,		
Contractual Services	2,99	8 2,568	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	2,9	98 2,568	3,000
Unencumbered Cash Balance Dec 31		0 0	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 3,000	3,000	Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	<u>No</u>	Tot Exp/Non-Appt Bal	
Possible Cash Violation for 2009: <u>No</u>		Tax Required	
		Del Comp Rate: 3.50%	89
•	Amount	of 2010 Ad Valorem Tax	2,644

Adopted Budget

Adopted Budget				
	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Year
0	20	)9	2010	2011
Unencumbered Cash Balance Jan 1	1		0	0
Receipts;				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	T			
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
Total Control of the				
Interest on Idle Funds	<b>↓</b>			
Miscellaneous	1			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	_	
Resources Available:		0	0	0
Expenditures:				
	<del></del>			
Neighborhood Revitalization Rebate				
Miscellaneous				<del></del>
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	+	Ō		0
Unencumbered Cash Balance Dec 31	+	0	_ ·	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	1 0		Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2009: No	<u> </u>		Tax Required	
1000010 (40011 101001011 101 200).		D.	el Comp Rate: 3.50%	0
			f 2010 Ad Valorem Tax	
Dago No	0	AHOURT O	2010 Au Valoicili Idx	

2011

CINDDA	CE EOD	PHINIDS	WITH NO	TAVI	[ EX/X/

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,632	13,745	5,660
Receipts:			
State of Kansas Gas Tax	27,503	29,430	29,860
County Transfers Gas	28,836	16,360	19,268
Other	505	125	5,000
Interest on Idle Funds		···-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,844	45,915	54,128
Resources Available:	66,476	59,660	59,787
Expenditures:			
Personnel Services	22,610	24,000	24,000
Contractual Services	10,702	10,000	
Commodities	10,379		
Capitol Outlay	7,040	5,000	
Transfer	2,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,731		
Unencumbered Cash Balance Dec 31	13,745	5,660	787

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

Adopted Budget

53,000

59,000 No

Prior Year Actual Current Year Estimate Proposed Budget Year

<u>No</u> No

Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,727	7,086	3,456
Receipts:			
Local Alcohol Tax	3,859	1,370	4,377
<del></del>			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,859	1,370	4,377
Resources Available:	12,586	8,456	7,833
Expenditures:			
Capitol Outlay	5,500	5,000	6,000
<del> </del>			

Total Expenditures
Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

Does miscellaneous exceed 10% of Total Expenditures

9,000 No No

**5,500** 7,086

5,000 <u>No</u>

**5,000** 3,456

**6,000** 1,833

Miscellaneous

- 2011

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	57,934	30,914	19,382
Receipts:			
Water Sales & Late Charges	186,747	196,000	196,000
Service Charges	4,746	5,000	5,000
Water Protection Fees	836	1,000	1,000
Connection Fees	1,485	500	500
Interest on Idle Funds	7,515	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	201,329	205,500	205,500
Resources Available:	259,263	236,414	224,882
Expenditures:			
Personnel Services	100,417	104,000	104,000
Contractual Services	27,931	23,000	23,000
Commodities	18,876	13,000	13,000
Capitol Outlay	0	2,400	2,000
Sales Tax	1,601	2,000	2,000
Water Protection Fees	1,771	2,000	
Transfer to Debt Service	72,752	70,632	73,393
Transfer	5,000	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	228,349	217,032	224,393
Unencumbered Cash Balance Dec 31	30,914	19,382	490

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010:

241,586 No No

238,832 <u>No</u>

Possible Cash Violation for 2009:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Meter Deposit	2009	2010	2011
Unencumbered Cash Balance Jan 1	12,734	13,774	13,774
Receipts:			
Deposits	5,435	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,435	5,000	5,000
Resources Available:	18,169	18,774	18,774
Expenditures:	<u> </u>		
Refunds	4,395	5,000	7,000
	<del>-</del>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		<del></del>	
Total Expenditures	4,395	5,000	7,000
Unencumbered Cash Balance Dec 31	13,774		11,774
2009/2010 Rudget Authority Amount:	5.000	5.000	·

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010:

5,000

5,000 <u>No</u>

Possible Cash Violation for 2009:

<u>No</u> <u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	38,953	32,945	19,042
Receipts:			
Sewer Charges	117,152	120,000	120,000
Connection Fees	250	500	500
FEMA			
Interest on Idle Funds			,
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,402	120,500	120,500
Resources Available:	156,355	153,445	139,542
Expenditures:			
Personnel Services	52,092	56,000	56,000
Contractual Services	25,350	26,000	26,000
Commodities	4,565	6,000	5,000
Capitol Outlay	0	0	10,000
Debt Service	36,403	36,403	36,403
Transfer	5,000	10,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	123,410	134,403	138,403
Unencumbered Cash Balance Dec 31	32,945	19,042	1,139

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010:

Possible Cash Violation for 2009:

134,500

144,403 <u>No</u>

<u>No</u>

No No

2009 7,900	2010 9,375	2011
7,900	9,375	
		5,875
63,375	65,000	65,000
63,375	65,000	65,000
71,275	74,375	70,875
0	5,000	5,000
61,900	63,500	63,500
		68,500
		2,375
	63,375 71,275 0 61,900	63,375 65,000 71,275 74,375 0 5,000 61,900 63,500 61,900 68,500 61,900 68,500 9,375 5,875

Violation of Budget Law for 2009/2010:

Possible Cash Violation for 2009:

No No

2011

FUND	PA	CE	FOR	<b>FUNDS</b>	WITH	NO	TAXI	.F.VV
LOIND	8.77		LOI	LONDO	** 1 1 1 1	110		/L/ V L

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:		• •	
			-
, ,			
Interest on Idle Funds			
Miscellaneous	-		·
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
	-		
			·
The state of the s			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010:

0 <u>No</u> <u>No</u> 0 **No** 

Possible Cash Violation for 2009:

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

																			*	*
			Total	427,393							50,589	477,982						117,420	360,562	360,562
		orc Trust		303,883		4,037					4,037	307,919		72,589				72589.25	235,330	
	(5) Fund Name:	Special Law Enforc Trust	Unencumbered	Cash Balance Jan 1	Receipts:	CD/Interest					Total Receipts	Resources Available:	Expenditures:	Capitol Imp				Total Expenditures	Cash Balance Dec 31	,
(1144)		Ze Ze		13,800		12,000					12,000	25,800		10,279				10278.63	15,521	
4007 to 10 06 3/10	(4) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan i	Receipts:	Transfer	"				Total Receipts	Resources Available:	Expenditures:	Truck Lease/Purch				Total Expenditures	Cash Balance Dec 31	]
ser year Jor		ment		0		34,552					34,552	34,552		34,552				34552	0	
(Only the uclum oneget year for 2007 is to be shown)	(3) Fund Name:	Capitol Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	Property Sales					Total Receipts	Resources Available:	Expenditures:	Debt				Total Expenditures	Cash Balance Dec 31	
				102,307							0	102,307						0	102,307	
	(2) Fund Name:	Water Reserve	Unencumbered	Cash Balance Jan 1	Receipts.						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	Spun	wy Improv		7,404							0	7,404						0	7,404	
M D d	Non-Budgeted runds (1) Fund Name;	Special Street/Hwy Improv Water Reserve	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

Page No. 13

### NOTICE OF BUDGET HEARING

The governing body of City of Rossville

will meet on the 2nd day of August, 2010, at 7:30 p.m. at City Hall, 438 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Proposed Budget for 2011				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*		
General	520,605	22.754	461,315	22.743	559,315	162,256	25.190		
Debt Service	73,813		71,000		74,000	1			
Special Lighting (White Way)	2,998	0.387	2,568	0.397	3,000	2,644	0.410		
					<b>7</b> 0.000				
Special Highway	52,731		54,000		59,000	<b>4</b>			
Special Parks & Recreation	5,500		5,000		6,000				
Water	228,349		217,032		224,393				
Meter Deposit	4,395		5,000		7,000	<u> </u>			
Sewer	123,410		134,403		138,403				
Solid Waste-Refuse	61,900	ļ	68,500		68,500				
Non-Budgeted Funds	117,420								
Totals	1,191,120	23 141	1,018,818	23.140	1,139,611	164,899	25.600		
Less: Transfers	84,752		85,632		88,393				
Net Expenditure	1,106,368	1	933,186	1	1,051,218	1			
Total Tax Levied	149,737	1	149,808	1	XXXXXXXXXXXXXXXXX	1			
Assessed Valuation	6,471,064	1	6,474,206	1	6,441,340	1			
Outstanding Indebtedness,			· · · · · · · · · · · · · · · · · · ·	-J		_			
January 1,	2008		2009		2010				
G.O. Bonds	30,000	7	0	7	0	1			
Revenue Bonds	310,000	1	255,000	1	195,000	] .			
Other	473,224	1	450,569	1	427,242				
Lease Purchase Principal	1,379,263	1	1,322,350	1	1,203,719	1			
Total	2,192,487	]	2,027,919		1,825,961				

\*Tax rates are expressed in mills

Page No. 14

### NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 19, 2010.

NOTICE OF BUDGET HEARING

The governing body of

City of Rossville

will meet on the 2nd day of August, 2010, st. 7:30 p.m. at City Hall, 438 Main for the purpose of

survexing objections of taxpayers relating to the proposed use of all funds and the amount of ad vale

Detailed budget information is available at City Hell
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of Corrent Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valoution.

FUND	Prior Year Actual for 2009		Correct Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Reto <sup>a</sup>	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorezn Tax	Estimate Tax Rate
(reasta)	520,605	22.754	461,315	22.743	559,315	162,256	25.190
Debt Service	73.813		71,000		74,000		
Special Lighting (White Way)	2,998	0.387	2,568	0.397	3,000	2,644	0,410
						5 1	
							10.75
	4			1 1 1-			21.
Special Highway	52,731	- V	54,000		59,000		
Special Parks & Recreation	5,500	1 1 1 1 1 1	5,000		6,000		
Water	228,349	400	217,032		224,393	100	T 14
Meier Deposit	4,395		5,000		7,000		
Sewer	123,410		134,403	1.5	138,403	T	1.7
Solid Waste-Refuse	61,900		68,500		68,500	, ,	- 19
2. 2. 2. 2					7		
Non-Budgeted Funds	117,420						
Totals	7,191,120	23.141	1,018,818	23.140 -	1,139,611	164,899	23,600
Less: Transfers	84,752		85,632		88.393		
Net Expenditure	1,106,368		933,186		1,051,21B	7	
Total Tax Levied	149,737		149,808		XXXXXXXXXXXXXXXXX	7	5.7
Assessed Valuation	6,471,064		6,474,206	1 1	6,441,340	i e e e	
Outstanding Indebtedness,				•			
January 1,	2008		2009		2010	According to the con-	
3.O Bonds	30.000	5 1	0	1	0	7-1 - 1	
Revenue Bands	310,000	land But	255,000	1 (	195,000	<b>⊣</b> . :	1
Other	473.224		450,569	1	427.242	1	
Lease Purchase Principal	1,379,263		1,322,350		1,203,719	7	
Total	2,192,487		2,027,919	1	1,825,961	<b>⊣</b>	7
Tax rates are expressed in mi				<b>.</b>	1,020,001		1.00

# CITY of ROSSVILLE founded in 1871 "Come Grow With Us!"

City Hall 438 Main • P.O. Box 3 Rossville, KS 66533	<sup>337</sup> <b>~</b>					
785-584-6155		<u></u>	<u> </u>	<u> </u>		
Tom 705 504 6667		T. 12				

Fax: 785-584-6667

Local Community TV-Ch. 29

Visit us at:

www.rossvillekansas.us

**ORDINANCE** 

733

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF ROSSVILLE.

WHEREAS, the City of Rossville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rossville, Kansas:

Section One. In accordance with state law, the City of Rossville has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after its publication once in the official City newspaper.

\_ day of

\_\_\_, 2010

Kenneth Wichman, Mayor

ATTEST

Lisa M. Stum, City Clerk

(SEAL)

requirement of the City of Topeka, Kansas, until the specified time and date below, and will thereafter be publicly opened at City Hall, 215 SE 7th Street, in the office of Contracts and Procurement, Basement, Room 60, Topeka. The City reserves the right to accept or reject any or all bids, determine the lowest responsible bidder in accordance with City Code Section 2-387, and to waive any informalities. Specifications may be obtained from: Contracts & Procurement Division, 215 SE 7th Street, Basement, Room 60, Topeka, KS 66603, phone 785.368.3749, or on-line at www.topeka.org - For Business - Bid Opportunities -Formal/Informal Bid Requests.

Trucks - 2-Ton with Dump Beds and Plows - Bid #PC-106-10 (Bid 1. opening: 2:00 P.M., local time, August 27, 2010).

> Jay Oyler, Director Contracts & Procurement

8/16

First published in The Topeka Metro News, Monday, August 16, 2010. ORDINANCE

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF ROSSVILLE.

WHEREAS, the City of Rossville must continue to provide services to protect the health, safety, and welfare of

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rossville, Kansas:

Section One. In accordance with state law, the City of Rossville has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2011 until December 31,

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after its publication once in the official City newspaper. 

S/ Kenneth Wichman Kenneth Wichman, Mayor

TEST

LIsa M. Stum a M. Stum, City Clerk

CENTRA V. HA First publi Metro Nev 2, 2010

OF SHA

CENTRAL Plaintiff, DENNIS WA a/k/a DENN TERESA ANI a/k/a TERES CHRISTOPH TRUSTEE OR BANKRUPTO DENNIS W. H. TERESA A. H. NATIONAL CIT JOHN DOE (REUNKNOWN; TEOCCUPANT);
JANE DOE (REUNKNOWN) UNKNOWN; TE OCCUPANT); AI UNKNOWN SPO ANY OF THE DE Defendants.

BANK OF AMER LOANS SERV IAROSSI, E First published in T

Metro News, Mond 2, 2010. IN THE DISTRICT

OF SHAWNEE C KANSAS Bank of America Hor

Loans Servicing, L.P. Countrywide Home ( Servicing, L.P. Plaintiff,

Doris L larossi AKA Do Legleiter, et al., Defendants.

Case No.

Mortgage Fored NOTICE OF SHERIF

Under and by virtue Order of Sale issued b Clerk of the District Cot and for the said Count Shawnee, State of Kansa a certain cause in said C Numbered 10C818, what the parties above named w respectively plaintiff and if signed Sheriff of said Cound directed, I will offer for said public auction and sell to